****

**โรงเรียนมัธยมวัดบึงทองหลาง**

**โครงการที่..... กลยุทธ์ที่ ..........................................**

**ปีงบประมาณ ๒๕๖๒**

**ชื่อโครงการ :** .............................................................................................................................................................

**ชื่อแผนงาน (ยุทธศาสตร์** **สพฐ.)**

🞎 ยุทธศาสตร์ที่ ๑ จัดการศึกษาเพื่อความมั่นคง

🞎 ยุทธศาสตร์ที่ ๒ พัฒนาคุณภาพผู้เรียนและส่งเสริมการจัดการศึกษาเพื่อสร้างขีดความสามารถ

ในการแข่งขัน

🞎 ยุทธศาสตร์ที่ ๓ ส่งเสริมสนับสนุนการพัฒนาครูและบุคลากรทางการศึกษา

🞎 ยุทธศาสตร์ที่ ๔ ขยายโอกาสการเข้าถึงบริการทางการศึกษาและการเรียนรู้อย่างมีคุณภาพ

🞎 ยุทธศาสตร์ที่ ๕ จัดการศึกษาเพื่อเสริมสร้างคุณภาพชีวิตที่เป็นมิตรกับสิ่งแวดล้อม

🞎 ยุทธศาสตร์ที่ ๖ พัฒนาระบบบริหารจัดการและส่งเสริมการมีส่วนร่วม

**ลักษณะโครงการ :**  โครงการใหม่ โครงการต่อเนื่อง

**ผู้รับผิดชอบโครงการ :** ...................................................................

**กลุ่มผู้รับผิดชอบ :** .............................................................................

**๑. หลักการและเหตุผล**

......................................................................................................................................................................

....................................................................................................................................................................................

....................................................................................................................................................................................

....................................................................................................................................................................................

....................................................................................................................................................................................

....................................................................................................................................................................................

....................................................................................................................................................................................

....................................................................................................................................................................................

....................................................................................................................................................................................

....................................................................................................................................................................................

....................................................................................................................................................................................

....................................................................................................................................................................................

....................................................................................................................................................................................

....................................................................................................................................................................................

....................................................................................................................................................................................

**๒. วัตถุประสงค์**

....................................................................................................................................................................................

....................................................................................................................................................................................

....................................................................................................................................................................................

....................................................................................................................................................................................

**๓. เป้าหมาย**

**เชิงปริมาณ**

....................................................................................................................................................................................

....................................................................................................................................................................................

....................................................................................................................................................................................

....................................................................................................................................................................................

**เชิงคุณภาพ**

....................................................................................................................................................................................

....................................................................................................................................................................................

....................................................................................................................................................................................

....................................................................................................................................................................................

**๔. วิธีการ/ขั้นตอนดำเนินการ**

**กิจกรรม............................................................................................................................................................**

|  |  |  |  |
| --- | --- | --- | --- |
| **กิจกรรมสำคัญ** | **ระยะเวลา** | **งบประมาณ** | **ผู้รับผิดชอบ** |
| 1. **ขั้นวางแผน (Plan)**   ....................................................................  ............................................................................. ............................................................................. ............................................................................. ............................................................................. ............................................................................. ............................................................................. ............................................................................. ............................................................................. ............................................................................. ............................................................................. ............................................................................. ............................................................................. ............................................................................. | ต.ค ๒๕๖๑ |  |  |
| **กิจกรรมสำคัญ** | **ระยะเวลา** | **งบประมาณ** | **ผู้รับผิดชอบ** |
| 1. **ขั้นปฏิบัติ (Do)**   ....................................................................  ............................................................................. ............................................................................. ............................................................................. ............................................................................. ............................................................................. ............................................................................. ............................................................................. ............................................................................. ............................................................................. ............................................................................. ............................................................................. ............................................................................. ............................................................................. ............................................................................. | พ.ย. ๒๕๖๑ – ก.ย. ๒๕๖๒ |  |  |
| 1. **ขั้นตรวจสอบ (Check)**   ....................................................................  ............................................................................. ............................................................................. ............................................................................. ............................................................................. ............................................................................. ............................................................................. ............................................................................. ............................................................................. ............................................................................. ............................................................................. ............................................................................. ............................................................................. ............................................................................. ............................................................................. | ก.ย. ๒๕๖๒ |  |  |
| **กิจกรรมสำคัญ** | **ระยะเวลา** | **งบประมาณ** | **ผู้รับผิดชอบ** |
| 1. **ขั้นปรับปรุง/พัฒนา(Act)**   ....................................................................  ............................................................................. ............................................................................. ............................................................................. ............................................................................. ............................................................................. ............................................................................. ............................................................................. ............................................................................. ............................................................................. .......................................................................................................................................................... | ก.ย. ๒๕๖๒ |  |  |

**๕. เนื้อหาสาระ -**

**๖. งบประมาณ .......................................... (............................................................) เงินทั้งโครงการ**

**กิจกรรมที่ ๑ ..............................................................................**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **เงินงบประมาณจำแนกตามหมวดรายจ่าย** | | | | | |
| **ค่าตอบแทน** | **ค่าใช้สอย** | **วัสดุ** | **ครุภัณฑ์** | **รวม** | **เงินนอกงบประมาณ(เงินอื่นๆ)** |
|  |  |  |  |  |  |

**๗. หน่วยงาน/ผู้ที่เกี่ยวข้อง**

....................................................................................................................................................................................

....................................................................................................................................................................................

....................................................................................................................................................................................

**๘. ระดับความสำเร็จ**

|  |  |  |
| --- | --- | --- |
| **ตัวบ่งชี้ความสำเร็จ** | **วิธีการประเมิน** | **เครื่องมือ** |
| ร้อยละ ๘๕ ...............................  ..................................................... | ...........................................................  ........................................................... | .........................................................  .......................................................... |

**๙. ผลที่คาดว่าจะได้รับ**

....................................................................................................................................................................................

....................................................................................................................................................................................

....................................................................................................................................................................................

....................................................................................................................................................................................

....................................................................................................................................................................................

ลงชื่อ......................................................ผู้เสนอโครงการ

(................................................)

ลงชื่อ......................................................ผู้เห็นชอบโครงการ

(..............................................)

ลงชื่อ......................................................ผู้อนุมัติโครงการ

(นายประหยัด ทองทา)

ผู้อำนวยการโรงเรียนมัธยมวัดบึงทองหลาง